



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

April 3, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : CSH
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

I. Information on Contract (per Original Award):

| | | | |
|----------------------|---------------------------------|-------------|---------------------------|
| Chinle Chapter House | U.S. Treasury American Recovery | | 21.027 |
| Title of Contract | Plan Act (ARPA) | | CFDA No. - Federal |
| CD-70-22 | \$ 1,756,490.00 | 2022 | 03/11/2021 to 12/31/2026 |
| Grant No. | Amount | Fiscal Year | Term - Begin and End Date |

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211583 - K211591
☒ Contract Mod No. Internal Modification No. 1
☒ Amt of Award Increase \$7,045,950.07 \$1,756,490.00 to \$8,802,340.07
AMOUNT FROM TO
☐ Budget Period - Extend End Date: From To
☐ Other, specify:

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed
☐ NNC / Committee Resolution - No. & Date
☒ Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 29, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. CGS previously entered budgets (K211578 to K211582) in the amount of \$1,756,490. Therefore, all budgets are now entered into FMIS for Resolution CD-70-22 in the amount of \$8,802,340.07. To not delay execution of allocation, CGS entered budget in FMIS although budgets did not comply with FY 2023 NN BIM Appendix L Section III. B. 3..

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

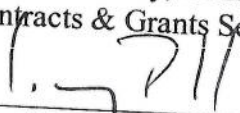
Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees
MEMORANDUM

TO : Cordell Shortey, Contracting Officer
Contracts & Grants Section/NN OMB

FROM : 
Tom Platero, Executive Director
Fiscal Recovery Fund Office/NN

DATE : February 10, 2023

SUBJECT : ARPA/FRF Chapter/Regional Expenditure Plans – CD-70-22
Request to Set-up Project Accounts in FMIS/JDE



Of the 14 projects approved in CD-70-22, 9 of them have complete packages with the following documents:

1. DOJ issued Initial Eligibility Determination,
2. FRF Request Form & Expenditure Plan for either a) Non-Governance Certified Chapter or b) Governance Certified Chapter.
3. OMB Budget Forms 1, 2, 3 and 4 -**The budgets have been reviewed and re-signed by the newly appointed DCD Division Director – Mr. Calvin Castillo.**
4. OMB BIM Appendix J – Project Budget Schedule (i.e., Gantt Chart)
5. Chapter Resolutions and Other Supporting Documents.

The other 5 project packages are either missing documents and/or require revisions which the FRFO Staff are working with the Chapters to obtain.

Attached is a listing and a copy of the 9 project packets that are ready for Business Unit Accounts to be set-up in FMIS. We are requesting your office to set-up the 9 BU accounts in FMIS. The remaining 5 project packets will be sent to your office when they are complete.

Please contact our office if you have any questions or require any additional information. Thank you.

Cc: Tom Platero, FRFO Executive Direct
Lisa Jymm, FRFO Deputy Director
File

ATTACHMENTS

- Project Checklist CD-70-22
- 9 Project Packet Documents

(Ready for BU Setup)

As of February 10, 2023

| Description of CD Project | | Approved NN Council Signed Resolution | Approved DOJ IED | Appendix A w/ Signatures | Budget Forms 1,2,4 | Program Budget Summary | Approved Chapter Resolution | Amount | Notes | Ready for OMB |
|---|--|--|---------------------|--------------------------------|-----------------------|------------------------------|-----------------------------------|-----------------|---|------------------|
| F. CD-70-22: Council Delegate Shawna Claw | | | | | | | | | | |
| 33 ✓ | 1. Chinle Chp Bathroom Additions Project | X | X | X | X | X | X | \$ 1,725,000.00 | New DCD Exc Director signed budgets | 22. X |
| 84 ✓ | 2. Chinle Chp Earth and Dam Project | X | X | X | X | X | X | \$ 1,997,153.38 | New DCD Exc Director signed budgets | 23. X |
| 85 ✓ | 3. Chinle Chp House Renovation Project | X | X | X | X | X | X | \$ 800,000.00 | New DCD Exc Director signed budgets | 24. X |
| 86 ✓ | 4. Chinle Chp South Manuelito Well Traffic Study | X | X | X | X | X | X | \$ 15,000.00 | New DCD Exc Director signed budgets | 25. X |
| 87 ✓ | 5. Chinle Chp Vendor Village Project | X | X | X | X | X | X | \$ 37,743.69 | New DCD Exc Director signed budgets | 26. X |
| 88 ✓ | 6. Chinle Chp and Office of Dine Youth | X | X | X | X | X | X | \$ 50,000.00 | New DCD Exc Director signed budgets | 27. X |
| 89 ✓ | 7. Chinle Chp CYEP and PEP Funding | X | X | X | X | X | X | \$ 1,150,953.00 | New DCD Exc Director signed budgets | 28. X |
| 90 ✓ | 8. Chinle Chp Watering Point Pavement Project | X | X | X | X | X | X | \$ 70,000.00 | New DCD Exc Director signed budgets | 29. X |
| 91 ✓ | 9. Chinle Chp Warehouse | X | X | X | X | X | X | \$ 1,200,000.00 | New DCD Exc Director signed budgets | 30. X |
| | Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Center - Day At A Time Club, Inc. | X | X | X | * | * | X | \$ 250,000.00 | The appendix A is not fully signed or the copy does not show the signatures. There are no budget forms included. | |
| | 11. Chinle Chp Equipment Project | X | X | X | X | X | X | \$ 288,500.00 | The appendix A is not fully signed or the copy does not show the signatures. | |
| | 12. Chinle Chp Wellness Center | X | X | X | X | X | X | \$ 750,000.00 | The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures. | |
| | 13. Chinle Chp Emergency Funding | X | X | X | X | X | X | \$ 250,500.00 | The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures. | |
| | 14. Chinle Chp N8095 Road Crossing Project | X | X | X | X | X | X | \$ 217,490.00 | The appendix A is not fully signed or the copy does not show the signatures. The budget forms do not have signatures. | |
| Total: | | | | | | | | \$ 8,802,340.07 | | |

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0210

Date & Time Received: 11/15/22 14:34

Date & Time of Response: 11/28/22 5:00 PM

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter South Manuelito Well Traffic Study

Administrative Oversight: Navajo Division of Community Development

Amount of Funding Requested: \$15,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's PO BOX 1809 phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter South Manuelito Well Traffic Study

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known

☐ document attached

Amount of FRF requested: 15,000.00 FRF funding period: 2023-2026 10/1/22 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government South Manuelito Well Traffic Study Project would allow the Chinle Chapter to conduct a study on a proposed entrance off highway 191. The funds will be used to conduct a traffic feasibility study that is required by the Arizona Department of Transportation. The South Manuelito Well is located at Chinle, AZ, map attached. The COVID-19 related needs will be met, as the well provides non-potable water to our community members for cleaning purposes.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter South Manuelito Well Traffic Student project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing a designated turn off and access point on Highway 191. Currently, the community members have to travel through an unpaved business site, the newly proposed entry point would be developed to further provide accessible access to the watering point for our community members.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Chinle Chapter Government South Manuelito Well Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Contracting Spring 2023, Traffic Study Fall 2023. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Drinking water: Other water infrastructure 5.15

Chinle Chapter is seeking funding to complete a traffic feasibility study in order to complete the encroachment permit process with Arizona Department of Transportation requirements. The goal is to provide an designated entry point to the existing South Manuelito Well off Highway 191. The existing conditions are not paved or have adequate accessible access. The designated entry point will allow direct access to watering point for our community members and Chinle Chapter will be able to better monitor and secure all transactions.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, map, and ADOT supporting documents.

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: POA
signature of Preparer/CONTACT PERSON

Approved by: POA
signature of Chapter President (or Vice-President)

Approved by: Wm
signature of Chapter Manager or CSC

Approved by: _____
signature of DCD/Chapter ASO

Approved to submit
for Review: Siaagym. NNFRO
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 4 of 4
PROJECT FORM

| PART I. Business Unit No.: <u>New</u> Project Title: <u>Chinle South Manuelito Well</u> Project Description: <u>Get an access point to the well</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | | | | | | | | | | | | | | PART II. Project Information Project Type: <u>Chinle South Manuelito Well</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Walton Yazzie</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|----------|---|---|-----------|---|---|----------|---|---|----------|---|--|----------|---|---|----------|---|---|----------|---|---|--|---|---|---|------|---|--|--|--|--|--|--|--|--|--|--|--|--|----------------|--|--|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|----------|--|--|------|--|--|--|---|---|---|---|---|---|---|---|---|-----|---|---|---|---|---|---|---|---|---|---|---|-----|---|---|---|---|---|---|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|--|--|----|--|--|----|--|--|----|--|--|----|--|--|----|--|--|----|--|--|----|--|--|---------------|--|--|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-------------|--|--|--|
| PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish. | | | | | | | | | | | | | | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY <u>2023</u></th> <th colspan="12">FY _____</th> <th colspan="4" rowspan="2">Expected Completion Date if project exceeds 8 FY Qtrs.</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="4">Date</th> </tr> <tr> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> <td>A</td><td>M</td><td>J</td> <td>Jul</td><td>A</td><td>S</td> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> <td>A</td><td>M</td><td>J</td> <td>Jul</td><td>A</td><td>S</td> <td>O</td><td>N</td><td>D</td> <td>J</td><td>F</td><td>M</td> </tr> <tr> <td colspan="28" style="height: 500px; vertical-align: top;"> <div style="display: flex; justify-content: space-between; padding: 5px;"> Hire a Consulting X </div> </td> </tr> <tr> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="4">PROJECT TOTAL</td> </tr> <tr> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">15,000.00</td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="4">\$15,000.00</td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | | | | | | | FY <u>2023</u> | | | | | | | | | | | | FY _____ | | | | | | | | | | | | Expected Completion Date if project exceeds 8 FY Qtrs. | | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | Date | | | | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | <div style="display: flex; justify-content: space-between; padding: 5px;"> Hire a Consulting X </div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | PROJECT TOTAL | | | | | | | | | | 15,000.00 | | | | | | | | | | | | | | | | | | \$15,000.00 | | | |
| FY <u>2023</u> | | | | | | | | | | | | FY _____ | | | | | | | | | | | | Expected Completion Date if project exceeds 8 FY Qtrs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | | | | | Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-between; padding: 5px;"> Hire a Consulting X </div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | PROJECT TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 15,000.00 | | | | | | | | | | | | | | | | | | \$15,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART V. Expected Quarterly Expenditures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 4
BUDGET FORM 1

| | | | | | |
|---------------------------------------|--|---|--|--|--|
| PART I. Business Unit No.: <u>New</u> | | Program Title: <u>Chinle South Manuelito Well</u> | | Division/Branch: <u>DCD / Executive Branch</u> | |
| Prepared By: <u>Walton Yazzie</u> | | Phone No.: <u>928.674.2052</u> | | Email Address: <u>wyazzie@nnchapters.org</u> | |

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|----------------------------|-----------|------------|-----------------------------------|----------------|-------------------------------------|------------------------|----------------------------|
| NN Fiscal Recovery Funds | FY 23-FY25 | 15,000.00 | 100% | 2001 Personnel Expenses | | | | |
| | 10/1/22-9/30/23 | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | 6 | | 15,000 | 15,000 |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | TOTAL | | \$0.00 | 15,000.00 | 15,000 |

| PART IV. POSITIONS AND VEHICLES | (D) | (E) |
|---------------------------------|-----|-----|
| Total # of Positions Budgeted: | 0 | 0 |
| Total # of Vehicles Budgeted: | 0 | 0 |

| | | | |
|--|--|---|--|
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | |
| SUBMITTED BY: <u>Walton Yazzie</u> | | APPROVED BY: <u>Lisa Symm</u> | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | |
| <u>Walton Yazzie</u> 10/24/22 | | <u>Lisa Symm</u> NNC FICFO | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | |

1-17/24/23

2/9/2023



FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 4
BUDGET FORM 2

| | | | | | | | | | |
|--|--|--|--------|---------|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | | | | | | | | |
| Business Unit No.: <u>New</u> | | Program Name/Title: <u>Chinle South Manuelito Well</u> | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Provide an access point to the well | | | | | | | | | |
| Program Performance Measure/Objective: Designated a turn off on HWY 191 | | | | | | 1 | | | |
| 2. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| Walton Yazzie | | Lisa Jymm | | | | | | | |
| Program Manager's Printed Name | | Division Director/Branch Chief's Printed Name | | | | | | | |
| <u>Walton Yazzie</u> 18-24-22 | | <u>Lisa Jymm</u> NVFED | | | | | | | |
| Program Manager's Signature and Date | | Division Director/Branch Chief's Signature and Date | | | | | | | |

1/24/23

2/9/2023

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 4
BUDGET FORM 4

| PART I. PROGRAM INFORMATION: | | | |
|--|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Chinle South Manuelito Well</u> | | Business Unit No.: <u>New</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | Contractual Services | | 15,000 |
| 6960 | Consulting | 15,000 | |
| 6990 | Consulting-Fee | | |
| Chinle Chapter to contract out construction of well. | | | |
| TOTAL | | 15,000 | 15,000 |

rf 3/31/23

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch
PRESIDENT

Shawna Claw
VICE PRESIDENT

RoAnn Burbank
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-080

APPROVING THE SELECTION OF THE CHAPTER SOUTH MANUELITO WELL TRAFFIC STUDY PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$15,000.00.

WHEREAS:

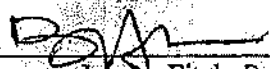
1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation, with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CHN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati Committee and Navajo Nation Council, Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electrical Connection and Electricity Utility Projects; Housing Projects and Manufactured Housing Facilities; Railroad Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter South Manuelito Well Traffic Study was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$15,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.


NOW, THEREFORE BE IT RESOLVED THAT:

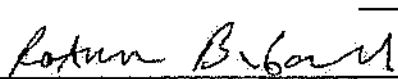
1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter South Manuelito Well Traffic Study was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$15,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Oscar Bia Sr. and seconded by Myron McLaughlin and the same was passed by a vote of 5 in favor, 2 opposed, and 2 abstained, this 17th day of October, 2022.


Dr. Rosanna Jumbo-Fitch, President


Shawna Claw, Vice President

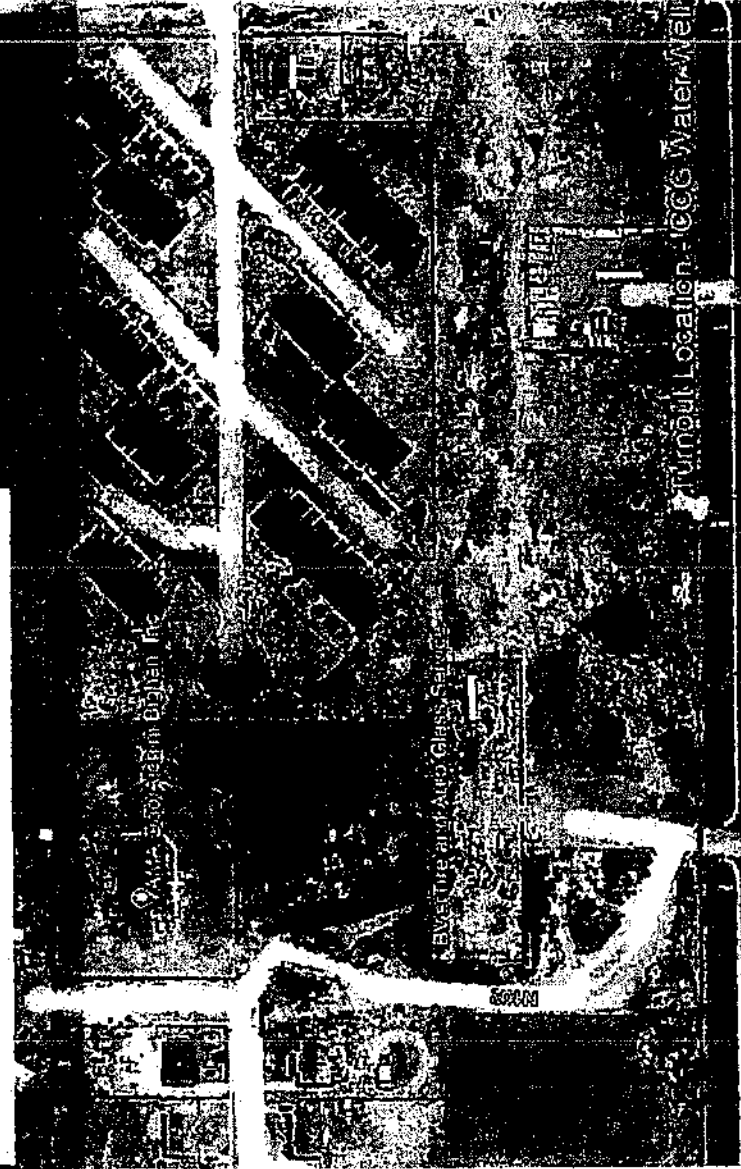

RoAnn Burbank, Secretary/Treasurer

PO Box 1809 Chinle, Arizona
86503

• P: (928) 674-2052 • F: (928) 674-2079 • chinle@navajochapters.org

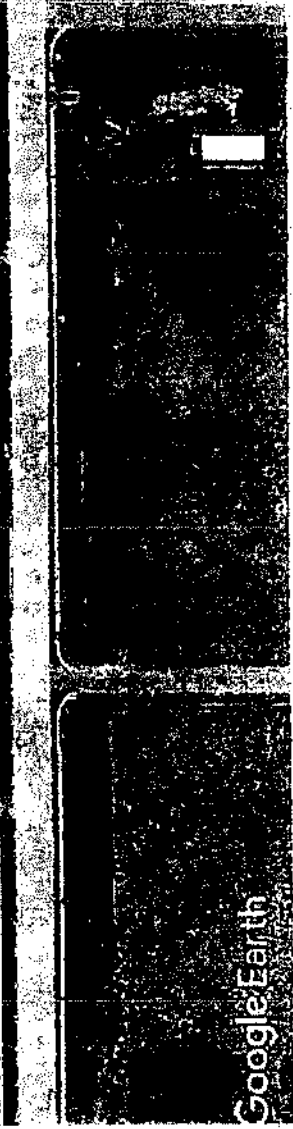
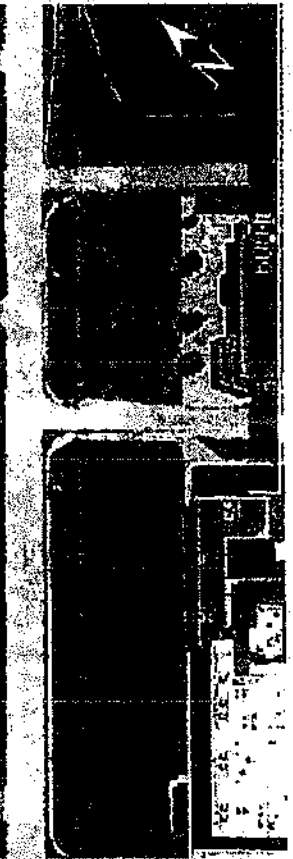
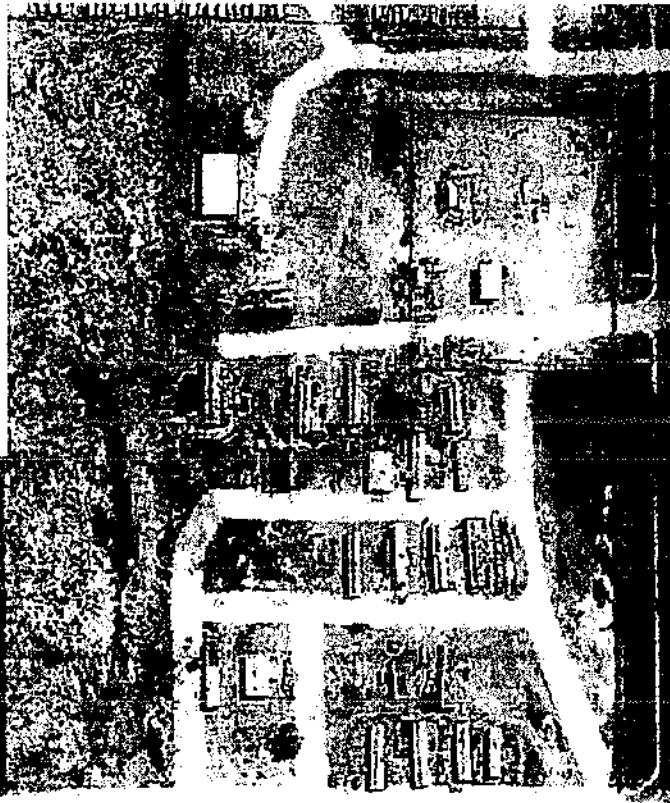
Chinle Chapter Water Well Turnout

Proposed turnout location off US Hwy 191



Legend

- AMA Doo Achini Bighan, Inc
- BV's Tire and Auto Glass Service
- Turnout Location - CCG Water Well



Google Earth



www.azdot.gov

ARIZONA DEPARTMENT OF TRANSPORTATION

Infrastructure Delivery and Operations Division

ENCROACHMENT PERMIT APPLICATION

FOR ADOT USE:

ADOT Agreement Number: _____ ECS ☐ JPA ☐ OTHER: ☐

PERMIT NUMBER: _____ ROUTE: _____ MILEPOST: _____

ADOT PROJECT NUMBER: _____ ADOT ENGINEERING STATION: _____

NAME OF ENCROACHMENT OWNER:

CHINLE CHAPTER GOVERNMENT

Mailing Address of Owner:

PO BOX 1809

City:

CHINLE

State:

ARIZONA

Zip:

86503

Phone:

928-674-2052

E-mail address:

CHINLE@NAVAJOCHAPTERS.ORG

Name of Local Point of Contact:

DR. ROSANNA JUMBO-FITCH, CHAPTER PRESIDENT

Phone Number for Local Point of Contact:

928-674-2052

NAME OF AUTHORIZED AGENT/APPLICANT: If other than Encroachment Owner

CHINLE CHAPTER GOVERNMENT

Mailing Address of Authorized Agent:

PO BOX 1809

City:

CHINLE

State:

ARIZONA

Zip:

86503

Phone:

928-674-2052

E-mail Address:

CHINLE@NAVAJOCHAPTERS.ORG

Legal Relationship to Owner:

☐ Contractor ☐ Sub Contractor ☐ Authorized Employee

☐ Engineer ☐ Attorney ☒ Other: LGA CHAPTER

TRAFFIC CONTROL COMPANY: TBD

CONTACT NAME AND PHONE NUMBER: DR. ROSANNA JUMBO-FITCH

HIGHWAY/ROUTE: US HWY 191 Approximately: 10 Feet: N ☐ S ☐ E ☐ W ☒ of Milepost # or Cross Street: MAP ATTACHED

Side of Highway: (check one) N ☐ S ☐ E ☐ W ☒ City (in or near): CHINLE, ARIZONA

Encroachment Owner's Project or Parcel Number: NONE

Project Duration: 6 MONTHS

DESCRIPTION OF PROPOSED WORK OR ACTIVITY TO OCCUR IN RIGHT-OF-WAY:

CREATE AN ACCESS ROAD OFF HIGHWAY 191 INTO THE CHINLE CHAPTER, SOUTH MANUELITO WELL SITE, FOR ENTERING/EXITING THE WATER WELL SITE FOR CUSTOMER USAGE. THE ACCESS ROAD WILL CONSIST OF: AN INSTALLATION OF ADOT CURB AND GUTTER, CATTLE GUARD, CONCRETE APRON, FENCING, AND PAVEMENT; PER ADOT SPECIFICATIONS AND STANDARDS, AS WELL AS ANY OTHER MODIFICATIONS NEEDED FOR ACCESS ROAD.

The Encroachment Owner will be the Permittee. By signing this application, the Encroachment Owner and the Owner's Agent acknowledge that the information given and statements made in this application are true and correct to the best of his/her knowledge. THE ENCROACHMENT OWNER MUST ALSO SIGN ON PAGE TWO TO AGREE TO ACCEPT THE GENERAL OBLIGATIONS AND RESPONSIBILITIES AS DESCRIBED ON PAGE TWO OF THIS APPLICATION. By accepting an approved encroachment permit ONCE ISSUED the Permittee agrees to the requirements described in the permit, to be responsible for all permit requirements, and to comply with ADOT's requirements as set out in the permit. An approved permit consists of, but is not limited, to this application and final supporting documentation approved by ADOT, and any requirements set by ADOT. NO WORK SHALL TAKE PLACE INSIDE THE RIGHT OF WAY WITHOUT AN ADOT APPROVED PERMIT ON SITE. *****NOTE: UTILITY APPLICANTS MUST ALSO CERTIFY #19 & #20 ON PAGE TWO AS APPLICABLE.*****

DR. ROSANNA JUMBO-FITCH

Rosanna Jumbo-Fitch

Digitally signed by Rosanna Jumbo-Fitch
Date: 2021.10.13 10:38:20 -0800

10/13/21

Encroachment Owner (Print Name and Sign)

DR. ROSANNA JUMBO-FITCH

Rosanna Jumbo-Fitch

Digitally signed by Rosanna Jumbo-Fitch
Date: 2021.10.13 10:38:51 -0800

Date

10/13/21

Authorized Agent or Applicant: If other than the Encroachment Owner (Print Name and Sign)

Date

Traffic Control Company Representative (Print Name and Sign)

Date

FOR ADOT USE:

PERMIT TO USE STATE HIGHWAY RIGHT-OF-WAY

This application is approved as a permit and a permit is issued to the Permittee. Construction is authorized only for the period indicated below.

Authorized ADOT Name and Signature

Authorized ADOT Name and Signature

PERMIT ISSUED(Date): _____ PERMIT WORK TO BE COMPLETED BY (Date): _____



THE PERMITTEE SHALL:

1. Assume all legal liability and financial responsibility for the encroachment activity for the duration of the encroachment, including indemnify, defend, and save harmless ADOT and the State of Arizona and any of its departments, agencies, boards, commissions, universities, officers, officials, agents and employees from and against any and all claims, demands, suits, actions, proceedings, loss, costs, damages of every kind, or expenses, including court costs, reasonable attorney's fees and/or litigation expenses, and costs of claim processing and investigation, arising out of bodily injury or death of any person, or tangible or intangible property damage, caused, or alleged to be caused, in whole or in part, by the negligent or willful acts, or omissions of the Permittee, any of its directors, officers, agents, employees, or volunteers, or its contractor or subcontractors. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the contractor's failure to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. Permittee and Contractor agree to provide ADOT with certificate(s) of insurance (COI) consistent with the requirements stated in the ADOT Permit Insurance Matrix and to provide the State of Arizona/ADOT with endorsements or evidence to satisfy the Additional Insured, Waiver of Subrogation and Primary/Non-Contributory coverage requirements. The required insurance shall be kept in force by the Permittee and its contractors/subcontractors for the term of the permit and shall not expire, be cancelled or materially changed to affect coverage available to the State without thirty (30) days written notice to the State. Automobile and Worker's Compensation coverage requirements are dependent upon the use of employees and autos for the encroachment activity. Permittee agrees to maintain and make available to ADOT all contractors/subcontractors' certificates upon demand. ADOT reserves the right to require an increase or allow a decrease in insurance limits or coverage based on the risks and financial exposure arising out of the event or activity proposed in the permit application.
2. Comply with Environmental Laws.
 - A. Environmental Laws refer collectively to any and all federal, state, or local statute, law, ordinance, code, rule, regulation, permit, order or decree regulating, relating to, or imposing liability or standards of conduct on a person discharging, releasing or threatening to discharge or release or causing the discharge or release of any hazardous or solid waste or any hazardous substance, pollutant, contaminant, water, wastewater or storm water, and specifically includes, but is not limited to: The Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act; the Comprehensive Environmental Response, Compensation and Liability Act, as amended; the Toxic Substances Control Act; the Clean Water Act (CWA); the Clean Air Act; the Occupational Safety and Health Act; the Arizona Water Quality Act Revolving Fund Act, the Arizona Hazardous Waste Management Act; any applicable National Pollutant Discharge Elimination System (NPDES) or Arizona Pollution Discharge Elimination System (AZPDES) permit, any applicable CWA Section 404 permit, or any local pretreatment or environmental nuisance ordinance.
 - B. The Permittee (and/or their agent) specifically agree that in the course of performing any activity for which this Permit is necessary:
 - i. Shall comply with any and all Environmental Laws;
 - ii. Ensure that no activity under this Permit shall cause ADOT to be in violation of any Environmental Laws;
 - iii. Indemnify ADOT for any losses, damages, expenses, penalties, liabilities or claims of any nature whatsoever suffered by or asserted against ADOT
 - C. If the Permittee fails or refuses to comply with any Environmental Laws, or causes ADOT to be in violation of any Environmental Laws; ADOT may at its sole and unreviewable discretion, (1) revoke this Permit; (2) require the Permittee to undertake corrective or remedial action to address any release or threatened release or discharge of the hazardous substance, pollutant or contaminant, water, wastewater or storm water; and (3) expressly consents to entry of injunctive relief to enforce any listed remedies.
3. Be responsible for any repair or maintenance work and repair any aspect or condition of the encroachment that causes danger or hazard to the traveling public, for the duration of the encroachment and must perform such work under the appropriate encroachment permit authorization.
4. Comply with ADOT's traffic control standards with an ADOT approved traffic control plan.
5. In any case and at the Department's discretion, ADOT may require written approval from the abutting property owner prior to issuance of the encroachment permit. If the encroachment encroaches on abutting property owned by someone other than the permittee (and/or on underlying fee land owned by someone other than the permittee where ADOT owns its right of way by easement), the Permittee must obtain written approval from the abutting property owner (and/or underlying fee owner where ADOT owns its right of way by easement).
6. ADOT reserves the right to require the permittee to perform any repairs necessary to address damages caused by the encroachment throughout the life of the encroachment.
7. Remove the encroachment and restore repair the portions of the right-of-way that were damaged as a result of the encroachment to substantially the same condition as existed prior to the damage if ADOT cancels the encroachment permit, and terminates all rights under the permit, or if the project terminates for any reason beyond ADOT's control.
8. Reimburse ADOT for costs incurred or deposit with ADOT money necessary to cover all costs incurred for activities related to the encroachment, such as inspections, restoring and/or repairing portions of the right-of-way damaged by the encroachment to substantially the same condition as existed prior to the damage, removing the encroachment, or repair encroachment to originally permitted condition and comply with ADOT's bond policy as applicable.
9. Notify new owner of property or encroachment to apply for an ADOT encroachment permit, as required by Arizona Administrative Rule R17-3-502(D).
10. Apply for a new encroachment permit if the use of the permitted encroachment or the use of adjoining property changes.
11. Keep a copy of the encroachment permit at the work site or site of encroachment activity.
12. Construct the encroachment according to attached Specifications, Standards and the plans approved by ADOT as part of the final permit; any field changes shall be approved by ADOT prior to implementation.
13. Obtain all required permits from other government agencies or political subdivisions.
14. Remove any defective materials, or materials that fail to pass ADOT's final inspection, and replace with materials ADOT specifies.
15. Have the right to a hearing as prescribed in Arizona Administrative Code, R17-3-509 if the permit application is denied.
16. Understand that once issued, the permit is revocable and subject to modification or abrogation by ADOT at any time, without prejudice.
17. In accordance with Arizona Administrative Code, R17-3-508, if ADOT requires the relocation or removal of the encroachment or parts of the encroachment due to project construction or other ADOT related operation, the permittee agrees to remove or relocate the encroachment by the date agreed to in the Utility Clearance Letter. If the encroachment is not removed by the agreed date, fines will be imposed at a minimum rate of \$5,000/day until the encroachment is no longer in ADOT's path of work.
18. Following the installation or relocation of utilities within ADOT Rights-of-Way, utility companies are required to provide x,y,z coordinates utilizing NAD 83 State Plane AZ Central Feet International and in Geo-database file format.
19. Certify that the Permittee has overhead approval on existing poles from the utility company pole owner. Initial Rosanna Jumbo-Fitch Permittee Signature ADOT Representative (if applicable)
20. Certify that the Permittee has written approval from the abutting property owners if encroachment impacts abutting property; and/or underlying fee owner where ADOT is within an easement. Initial Rosanna Jumbo-Fitch Permittee Signature ADOT Representative (if applicable)

By accepting an ADOT approved Encroachment permit, the Permittee agrees to the requirements described in the permit, to be responsible for all permit requirements, and to comply with ADOT's requirements as set out in the permit. **NO WORK SHALL TAKE PLACE INSIDE THE RIGHT OF WAY WITHOUT AN ADOT APPROVED PERMIT ON SITE**

I have read, understand and shall comply with the requirements as stated above:

Name: DR. ROSANNA JUMBO-FITCH Date: 10/13/21

Signature: Rosanna Jumbo-Fitch Digitally signed by Rosanna Jumbo-Fitch
Date: 2021.10.13 16:42:44 -06'00'